

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region V - Legazpi City**

Supplemental Annual Procurement Plan for FY 2021 (FY2020 Continuing - NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable Office Equipment												
A.I.a.1	Amplifier	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	14,900.00	14,900.00		
A.I.a.1	Mixer	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00		
A.I.a.1	Indoor Stereo Speakers	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00		
A.I.a.1	Heavy duty luggage speaker with 2 or more wireless microphone	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	16,000.00	16,000.00		
A.I.a.1	Refrigerator	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	14,900.00	14,900.00		
A.III.a.2	Stand Fan	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	72,000.00	72,000.00		
A.III.a.2	Water Dispenser	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	20,000.00	20,000.00		
A.III.a.2	Thermal Scanner with sensed Alcohol Dispenser	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	20,000.00	20,000.00		
Semi-Expendable Furniture and Fixture												
A.I.a.1	Sound System Table/Rack	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	5,800.00	5,800.00		
A.III.a.1	Window Blinds	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	240,000.00	240,000.00		
A.III.a.1	Glass Board (White Board)	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	48,000.00	48,000.00		
A.III.b.4	Bar Stool (Rotating, swivel)	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	25,500.00	25,500.00		
A.III.b.4	Center Table	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	5,400.00	5,400.00		
A.III.b.4	Trash Bin with foot pedal and wheels (70L, Green, Yellow, Red)	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	18,000.00	18,000.00		
Semi-Expendable Other Machinery and Equipment												
A.I.a.1	Wireless Microphone	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	40,000.00	40,000.00		
A.I.a.1	Heavy Duty Automatic Voltage Regulator	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00		
A.I.a.1	TV Ceiling Mount Bracket	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	4,000.00	4,000.00		
A.I.a.1	Speaker wall mount bracket	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00		
A.I.a.1	Portable TV Stand	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	5,000.00	5,000.00		
A.III.a.1	Two-way Radio	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00		
A.III.a.2	Electric/Induction Stove	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00		
A.III.a.2	Rice Cooker	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	2,500.00	2,500.00		
A.III.a.2	Dish Drainer Cabinet with sanitizer (electric)	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	8,000.00	8,000.00		
Other Supplies and Materials												
A.III.a.2	Plates	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	1,200.00	1,200.00		
A.III.a.2	Spoon and Fork	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	2,400.00	2,400.00		
A.III.a.2	Ladle	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	200.00	200		
A.III.a.2	Spatula	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	200.00	200		
A.III.a.2	Mugs	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	2,400.00	2,400.00		
A.III.a.2	Glasses	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	2,400.00	2,400.00		

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A.III.a.2	Pitcher	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	500.00	500		
A.III.a.2	Pan (Ceramic)	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	3,000.00	3,000.00		
A.III.a.2	Pot (Ceramic)	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	3,000.00	3,000.00		
A.III.a.2	Bowls	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	2,400.00	2,400.00		
A.III.a.2	Serving Bowls	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	200.00	200.00		
A.III.a.2	Canisters	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	1,000.00	1,000.00		
A.III.b.4	Liquid soap dispenser (Wall mounted)	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	9,600.00	9,600.00		
Repairs and Maintenance												
Repair and Maintenance, Building												
A.III.a.1	Repair of Comfort Rooms Partition	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	200,000.00	200,000.00		
A.III.a.1	Repair of electric wirings and fire alarm sytem	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	100,000.00	100,000.00		
A.III.a.1	Repair/Expansion of Records Office	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	100,000.00	100,000.00		
A.III.a.1	Installation of Exit Doors at the Lobby	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	300,000.00	300,000.00		
Repair and Maintenance, Furniture & Fixtures												
A.III.a.1	Repair of Cabinets at the confidential Room	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	100,000.00	100,000.00		
Office Supplies												
A.III.b.3	TONER CART, SAMSUNG MLT-D205L, Black	Region V	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	10,158.00	10,158.00		
A.III.b.4									35,482.45	35,482.45		
A.III.b.3	TONER CART, BROTHER TN-3448, Black	Region V	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	2,842.00	2,842.00		
A.III.b.4									17,400.00	17,400.00		
A.III.b.3	TONER CART, KYOCERA TK-3104, Black	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	6,000.00	6,000.00		
A.III.b.4									18,000.00	18,000.00		
A.III.b.3	TONER CART, KYOCERA TK-5144K	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	8,000.00	8,000.00		
A.III.b.4									28,000.00	28,000.00		
A.III.b.3	TONER CART, KYOCERA TK-5144C	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	8,000.00	8,000.00		
A.III.b.4									28,000.00	28,000.00		
A.III.b.3	TONER CART, KYOCERA TK-5144Y	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	8,000.00	8,000.00		
A.III.b.4									28,000.00	28,000.00		
A.III.b.3	TONER CART, KYOCERA TK-5144M	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	8,000.00	8,000.00		
A.III.b.4									28,000.00	28,000.00		
A.III.b.3	TONER CART, SHARP MX-237FT	Region V	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	9,000.00	9,000.00		
A.III.b.4									31,500.00	31,500.00		
A.III.b.3	DRUM CART, BROTHER DR-3455	Region V	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	12,000.00	12,000.00		
A.III.b.4									48,300.00	48,300.00		
A.III.b.4	INK, RISO EZ TYPE BLACK	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	13,520.00	13,520.00		
A.III.b.4	MASTER ROLL, RISO RZ-A377	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	40,320.00	40,320.00		
A.III.b.4	TONER CART, HP 55A, Black	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	56,000.00	56,000.00		

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A.III.b.4	TONER CART, HP CF362A 508A (black)	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	73,500.00	73,500.00		
A.III.b.4	TONER CART, HP CF362A 508A (Yellow)	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	73,500.00	73,500.00		
A.III.b.4	TONER CART, HP CF362A 508A (Cyan)	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	73,500.00	73,500.00		
A.III.b.4	TONER CART, HP CF362A 508A (Magenta)	Region V	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	73,500.00	73,500.00		
Other Maintenance and Operating Expenses												
A.I.a.1	Consumable Materials/Items	Region V	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	11,281.66	11,281.66		
TOTAL									2,198,304.11	2,198,304.11		

Prepared by:
BAC Secretariat

Recommending Approval:
The Regional BAC


Approved by:
HoPE


JUDELYN L. DANAQ


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SHARO B. LO
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Certified Funds Available:


JONABELLE KYM ALACAR
Budget Officer III